

Explanation of variances

Name of smaller authority: **Halton Holegate Parish Council**
 County area Lincolnshire

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input
1 Balances Brought Forward	4,649	5,177				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	3,578	3,578	0	0.00%	NO	
3 Total Other Receipts	176	198	22	12.50%	NO	
4 Staff Costs	2,142	2,096	-46	2.15%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	1,084	755	-329	30.35%	YES	LALC Costs paid in 2019 for 2020 £166.00
7 Balances Carried Forward	5,177	6,102			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	5,177	6,102				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	1,977	1,977	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable